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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 说明: 说明: 图片1 | | |  | | | | **一般公共预算财政拨款基本支出决算表** | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | |  |  | | | | |  | |  | |  |  | | | |  | | | |  | | 公开表6 | | | 公开0 | | | |
| 编制单位：新平彝族傣族自治县公安局 交通警察大队 | | |  | | | | | |  |  | |  | |  |  | | | | |  |  | |  | | | | | | | 单位：元 | | |
| 人员经费 | | | | 公用经费 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 科目编码 | 科目名称 | 金额 | | 科目编码 | | 科目名称 | | | | | 金额 | | | | | 科目编码 | | | 科目名称 | | | | | 金额 | | | 科目编码 | | 科目名称 | | | 金额 | | |
|
| 301 | 工资福利支出 | 11,362,979.03 | | 302 | | 商品和服务支出 | | | | | 2,657,689.20 | | | | | 309 | | | 资本性支出（基本建设） | | | | | 0.00 | | | 311 | | 对企业补助（基本建设） | | | 0.00 | | |
| 30101 | 基本工资 | 1,150,684.00 | | 30201 | | 办公费 | | | | | 104,086.08 | | | | | 30901 | | | 房屋建筑物购建 | | | | | 0.00 | | | 31101 | | 资本金注入 | | | 0.00 | | |
| 30102 | 津贴补贴 | 2,510,981.00 | | 30202 | | 印刷费 | | | | | 43,592.50 | | | | | 30902 | | | 办公设备购置 | | | | | 0.00 | | | 31102 | | 其他对企业补助 | | | 0.00 | | |
| 30103 | 奖金 | 1,513,094.00 | | 30203 | | 咨询费 | | | | | 0.00 | | | | | 30903 | | | 专用设备购置 | | | | | 0.00 | | | 312 | | 对企业补助 | | | 0.00 | | |
| 30106 | 伙食补助费 | 0.00 | | 30204 | | 手续费 | | | | | 0.00 | | | | | 30905 | | | 基础设施建设 | | | | | 0.00 | | | 31201 | | 资本金注入 | | | 0.00 | | |
| 30107 | 绩效工资 | 0.00 | | 30205 | | 水费 | | | | | 49,721.94 | | | | | 30906 | | | 大型修缮 | | | | | 0.00 | | | 31203 | | 政府投资基金股权投资 | | | 0.00 | | |
| 30108 | 机关事业单位基本养老保险缴费 | 654,388.80 | | 30206 | | 电费 | | | | | 51,891.16 | | | | | 30907 | | | 信息网络及软件购置更新 | | | | | 0.00 | | | 31204 | | 费用补贴 | | | 0.00 | | |
| 30109 | 职业年金缴费 | 41,850.80 | | 30207 | | 邮电费 | | | | | 141,725.89 | | | | | 30908 | | | 物资储备 | | | | | 0.00 | | | 31205 | | 利息补贴 | | | 0.00 | | |
| 30110 | 职工基本医疗保险缴费 | 263,893.60 | | 30208 | 取暖费 | | | | | | 0.00 | | | | | 30913 | | | 公务用车购置 | | | | | 0.00 | | | 31299 | | 其他对企业补助 | | | 0.00 | | |
| 30111 | 公务员医疗补助缴费 | 178,711.67 | | 30209 | 物业管理费 | | | | | | 0.00 | | | | | 30919 | | | 其他交通工具购置 | | | | | | 0.00 | | 313 | | 对社会保障基金补助 | | | 0.00 | | |
| 30112 | 其他社会保障缴费 | 60,137.36 | | 30211 | 差旅费 | | | | | | 176,693.45 | | | | | 30921 | | | 文物和陈列品购置 | | | | | | 0.00 | | 31302 | | 对社会保险基金补助 | | | 0.00 | | |
| 30113 | 住房公积金 | 567,876.00 | | 30212 | 因公出国（境）费用 | | | | | | 0.00 | | | | | 30922 | | | 无形资产购置 | | | | | | 0.00 | | 31303 | | 补充全国社会保障基金 | | | 0.00 | | |
| 30114 | 医疗费 | 0.00 | | 30213 | 维修(护)费 | | | | | | 356,019.49 | | | | | 30999 | | | 其他基本建设支出 | | | | | | 0.00 | | 399 | | 其他支出 | | | 0.00 | | |
| 30199 | 其他工资福利支出 | 4,421,361.80 | | 30214 | 租赁费 | | | | | | 0.00 | | | | | 310 | | | 资本性支出 | | | | | | 135,135.56 | | 39906 | | 赠与 | | | 0.00 | | |
| 303 | 对个人和家庭的补助 | 5,159,623.28 | | 30215 | 会议费 | | | | | | 7,366.00 | | | | | 31001 | | | 房屋建筑物购建 | | | | | | 0.00 | | 39907 | | 国家赔偿费用支出 | | | 0.00 | | |
| 30301 | 离休费 | 0.00 | | 30216 | 培训费 | | | | | | 52,176.00 | | | | | 31002 | | | 办公设备购置 | | | | | | 55,287.00 | | 39908 | | 对民间非营利组织和群众性自治组织补贴 | | | 0.00 | | |
| 30302 | 退休费 | 0.00 | | 30217 | 公务接待费 | | | | | | 120,684.99 | | | | | 31003 | | | 专用设备购置 | | | | | | 79,848.56 | | 39999 | | 其他支出 | | | 0.00 | | |
| 30303 | 退职（役）费 | 0.00 | | 30218 | 专用材料费 | | | | | | 0.00 | | | | | 31005 | | | 基础设施建设 | | | | | | 0.00 | |  | |  | | |  | | |
| 30304 | 抚恤金 | 0.00 | | 30224 | 被装购置费 | | | | | | 75,596.50 | | | | | 31006 | | | 大型修缮 | | | | | | 0.00 | |  | |  | | |  | | |
| 30305 | 生活补助 | 170,400.00 | | 30225 | 专用燃料费 | | | | | | 0.00 | | | | | 31007 | | | 信息网络及软件购置更新 | | | | | | 0.00 | |  | |  | | |  | | |
| 30306 | 救济费 | 0.00 | | 30226 | 劳务费 | | | | | | 81,150.00 | | | | | 31008 | | | 物资储备 | | | | | | 0.00 | |  | |  | | |  | | |
| 30307 | 医疗费补助 | 0.00 | | 30227 | 委托业务费 | | | | | | 340,770.00 | | | | | 31009 | | | 土地补偿 | | | | | | 0.00 | |  | |  | | |  | | |
| 30308 | 助学金 | 0.00 | | 30228 | 工会经费 | | | | | | 37,400.00 | | | | | 31010 | | | 安置补助 | | | | | | 0.00 | |  | |  | | |  | | |
| 30309 | 奖励金 | 0.00 | | 30229 | 福利费 | | | | | | 0.00 | | | | | 31011 | | | 地上附着物和青苗补偿 | | | | | | 0.00 | |  | |  | | |  | | |
| 30310 | 个人农业生产补贴 | 0.00 | | 30231 | 公务用车运行维护费 | | | | | | 163,772.17 | | | | | 31012 | | | 拆迁补偿 | | | | | | 0.00 | |  | |  | | |  | | |
| 30399 | 其他个人和家庭的补助支出 | 4,989,223.28 | | 30239 | 其他交通费用 | | | | | | 306,000.00 | | | | | 31013 | | | 公务用车购置 | | | | | | 0.00 | |  | |  | | |  | | |
|  |  |  | | 30240 | 税金及附加费用 | | | | | | 0.00 | | | | | 31019 | | | 其他交通工具购置 | | | | | | 0.00 | |  | |  | | |  | | |
|  |  |  | | 30299 | 其他商品和服务支出 | | | | | | 549,043.03 | | | | | 31021 | | | 文物和陈列品购置 | | | | | | 0.00 | |  | |  | | |  | | |
|  |  |  | | 307 | 债务利息及费用支出 | | | | | | 0.00 | | | | | 31022 | | | 无形资产购置 | | | | | | 0.00 | |  | |  | | |  | | |
|  |  |  | | 30701 | 国内债务付息 | | | | | | 0.00 | | | | |  | | |  | | | | | | 0.00 | |  | |  | | |  | | |
|  |  |  | | 30702 | 国外债务付息 | | | | | | 0.00 | | | | |  | | |  | | | | | |  | |  | |  | | |  | | |
|  |  |  | | 30703 | 国内债务发行费用 | | | | | | 0.00 | | | | |  | | |  | | | | | |  | |  | |  | | |  | | |
|  |  |  | | 30704 | 国外债务发行费用 | | | | | | 0.00 | | | | |  | | |  | | | | | |  | |  | |  | | |  | | |
| 人员经费合计 | | 16,522,602.31 | | 公用经费合计 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,792,824.76 | | |
| 注：本表反映部门本年度一般公共预算财政拨款基本支出经济分类支出情况。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |