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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **说明: 说明: 图片1政府性基金预算财政拨款收入支出决算表** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | |  |  |  |  | | | | | | |  |  | |  | | | | |  |  |  | | | |  |  | | | | |  | |  | |  | 公开07表 | | | | | |
| 编制单位：新平彝族傣族自治县公 俺局 | | | | | | |  | | |  |  | |  | | | | |  |  | |  | | | |  |  | | | | |  |  |  | | 单位：元 | | | | | | |
| 项目 | | | | | | | 年初结转和结余 | | | | | 本年收入 | | | | | | | | | | | | 本年支出 | | | | | | | | | | 年末结转和结余 | | | | | | | | |
| 支出功能分类科目编码 | | | 科目名称 | | | | 合计 | 基本支出结转 | 项目支出结转和结余 | | | 合计 | | | | 基本支出 | | | | 项目支出 | | | | 合计 | | | 基本支出 | | | 项目支出 | | | | 合计 | | | 基本支出结转 | | | 项目支出结转和结余 | | |
| 项目支出结转 | 项目支出结余 | |
| 类 | 款 | 项 | 栏次 | | | | 1 | 2 | 3 | | | 4 | | | | 5 | | | | 6 | | | | 7 | | | 8 | | | 9 | | | | 10 | | | 11 | | | 12 | 13 | |
| 合计 | | | | 0.00 | 0.00 | 0.00 | | | 76,860.00 | | | | 0.00 | | | | 76,860.00 | | | | 76,860.00 | | | 0.00 | | | 76,860.00 | | | | 0.00 | | | 0.00 | | | 0.00 | 0.00 | |
| 212 | | | 城乡社区支出 | | | | 0.00 | 0.00 | 0.00 | | | 76,860.00 | | | | 0.00 | | | | 76,860.00 | | | | 76,860.00 | | | 0.00 | | | 76,860.00 | | | | 0.00 | | | 0.00 | | | 0.00 | 0.00 | |
| 21208 | | | 国有土地使用权出让收入及对应专项债务收入安排的支出 | | | | 0.00 | 0.00 | 0.00 | | | 76,860.00 | | | | 0.00 | | | | 76,860.00 | | | | 76,860.00 | | | 0.00 | | | 76,860.00 | | | | 0.00 | | | 0.00 | | | 0.00 | 0.00 | |
| 2120899 | | | 其他国有土地使用权出让收入安排的支出 | | | | 0.00 | 0.00 | 0.00 | | | 76,860.00 | | | | 0.00 | | | | 76,860.00 | | | | 76,860.00 | | | 0.00 | | | 76,860.00 | | | | 0.00 | | | 0.00 | | | 0.00 | 0.00 | |
| 注：本表反映部门本年度政府性基金预算财政拨款的收支和年初、年末结转结余情况。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |  |  | |