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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 表14 | |  | |  |  | |  | |  | |
| **部门整体支出绩效自评表** | | | | | | | | | | |
| 目标 | 任务名称 | | 编制预算时提出的2016年任务及措施 | | | 绩效指标实际执行情况 | | 执行情况与年初预算的对比 | | 相关情况说明 |
| 职责履行良好 | 说明: 说明: 图片1 | |  | | |  | |  | |  |
|  | |  | | |  | |  | |  |
|  | |  | | |  | |  | |  |
|  | |  | | |  | |  | |  |
| 履职效益明显 | 经济效益 | |  | | |  | |  | |  |
| 社会效益 | |  | | |  | |  | |  |
| 生态效益 | |  | | |  | |  | |  |
| 社会公众或服务对象满意度 | |  | | |  | |  | |  |
| 预算配置科学 | 预算编制科学 | |  | | |  | |  | |  |
| 基本支出足额保障 | |  | | |  | |  | |  |
| 确保重点支出安排 | |  | | |  | |  | |  |
| 严控“三公经费”支出 | |  | | |  | |  | |  |
| 预算执行有效 | 严格预算执行 | |  | | |  | |  | |  |
| 严控结转结余 | |  | | |  | |  | |  |
| 项目组织良好 | |  | | |  | |  | |  |
| “三公经费”节支增效 | |  | | |  | |  | |  |
| 预算管理规范 | 管理制度健全 | |  | | |  | |  | |  |
| 信息公开及时完整 | |  | | |  | |  | |  |
| 资产管理使用规范有效 | |  | | |  | |  | |  |