|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **说明: 说明: 图片1一般公共预算财政拨款收入支出决算表** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | |  | |  | |  | |  |  |  | |  |  | |  |  | |  |  | |  |  | | 公开05表 | | |
| 编制单位：新平彝族傣说明: 说明: 图片1族自治县公安局交通警察大队 | | | | | | | | |  | | | | | | | |  | |  |  | |  | | |  |  | | 单位：元 | | |
| 项目 | | | | 年初结转和结余 | | | | | 本年收入 | | | | | | | | | 本年支出 | | | | | | | 年末结转和结余 | | | | | |
| 支出功能分类科目编码 | | | 科目名称 | 合计 | 基本支出结转 | | 项目支出结转和结余 | | 合计 | | 基本支出 | | | | 项目支出 | | | 合计 | | | 基本支出 | | | 项目支出 | 合计 | | 基本支出结转 | | 项目支出结转和结余 | |
| 项目支出结转 | 项目支出结余 |
| 类 | 款 | 项 | 栏次 | 1 | 2 | | 3 | | 4 | | 5 | | | | 6 | | | 7 | | | 8 | | | 9 | 10 | | 11 | | 12 | 13 |
| 合计 | 653,915.20 | 653,915.20 | | 0.00 | | 22,257,936.93 | | 19,959,578.43 | | | | 2,298,358.50 | | | 21,613,785.57 | | | 19,315,427.07 | | | 2,298,358.50 | 1,298,066.56 | | 1,298,066.56 | | 0.00 | 0.00 |
| 204 | | | 公共安全支出 | 653,915.20 | 653,915.20 | | 0.00 | | 16,155,292.50 | | 13,856,934.00 | | | | 2,298,358.50 | | | 16,074,311.14 | | | 13,775,952.64 | | | 2,298,358.50 | 734,896.56 | | 734,896.56 | | 0.00 | 0.00 |
| 20402 | | | 公安 | 653,915.20 | 653,915.20 | | 0.00 | | 16,155,292.50 | | 13,856,934.00 | | | | 2,298,358.50 | | | 16,074,311.14 | | | 13,775,952.64 | | | 2,298,358.50 | 734,896.56 | | 734,896.56 | | 0.00 | 0.00 |
| 2040201 | | | 行政运行 | 0.00 | 0.00 | | 0.00 | | 10,719,134.00 | | 10,719,134.00 | | | | 0.00 | | | 10,618,324.00 | | | 10,618,324.00 | | | 0.00 | 100,810.00 | | 100,810.00 | | 0.00 | 0.00 |
| 2040212 | | | 道路交通管理 | 653,915.20 | 653,915.20 | | 0.00 | | 5,436,158.50 | | 3,137,800.00 | | | | 2,298,358.50 | | | 5,455,987.14 | | | 3,157,628.64 | | | 2,298,358.50 | 634,086.56 | | 634,086.56 | | 0.00 | 0.00 |
| 208 | | | 社会保障和就业支出 | 0.00 | 0.00 | | 0.00 | | 888,077.16 | | 888,077.16 | | | | 0.00 | | | 888,077.16 | | | 888,077.16 | | | 0.00 | 0.00 | | 0.00 | | 0.00 | 0.00 |
| 20805 | | | 行政事业单位离退休 | 0.00 | 0.00 | | 0.00 | | 866,635.80 | | 866,635.80 | | | | 0.00 | | | 866,635.80 | | | 866,635.80 | | | 0.00 | 0.00 | | 0.00 | | 0.00 | 0.00 |
| 2080501 | | | 归口管理的行政单位离退休 | 0.00 | 0.00 | | 0.00 | | 170,400.00 | | 170,400.00 | | | | 0.00 | | | 170,400.00 | | | 170,400.00 | | | 0.00 | 0.00 | | 0.00 | | 0.00 | 0.00 |
| 2080505 | | | 机关事业单位基本养老保险缴费支出 | 0.00 | 0.00 | | 0.00 | | 654,385.00 | | 654,385.00 | | | | 0.00 | | | 654,385.00 | | | 654,385.00 | | | 0.00 | 0.00 | | 0.00 | | 0.00 | 0.00 |
| 2080506 | | | 机关事业单位职业年金缴费支出 | 0.00 | 0.00 | | 0.00 | | 41,850.80 | | 41,850.80 | | | | 0.00 | | | 41,850.80 | | | 41,850.80 | | | 0.00 | 0.00 | | 0.00 | | 0.00 | 0.00 |
| 20827 | | | 财政对其他社会保险基金的补助 | 0.00 | 0.00 | | 0.00 | | 21,441.36 | | 21,441.36 | | | | 0.00 | | | 21,441.36 | | | 21,441.36 | | | 0.00 | 0.00 | | 0.00 | | 0.00 | 0.00 |
| 2082702 | | | 财政对工伤保险基金的补助 | 0.00 | 0.00 | | 0.00 | | 11,545.35 | | 11,545.35 | | | | 0.00 | | | 11,545.35 | | | 11,545.35 | | | 0.00 | 0.00 | | 0.00 | | 0.00 | 0.00 |
| 2082703 | | | 财政对生育保险基金的补助 | 0.00 | 0.00 | | 0.00 | | 9,896.01 | | 9,896.01 | | | | 0.00 | | | 9,896.01 | | | 9,896.01 | | | 0.00 | 0.00 | | 0.00 | | 0.00 | 0.00 |
| 210 | | | 医疗卫生与计划生育支出 | 0.00 | 0.00 | | 0.00 | | 452,901.27 | | 452,901.27 | | | | 0.00 | | | 452,901.27 | | | 452,901.27 | | | 0.00 | 0.00 | | 0.00 | | 0.00 | 0.00 |
| 21011 | | | 行政事业单位医疗 | 0.00 | 0.00 | | 0.00 | | 452,901.27 | | 452,901.27 | | | | 0.00 | | | 452,901.27 | | | 452,901.27 | | | 0.00 | 0.00 | | 0.00 | | 0.00 | 0.00 |
| 2101101 | | | 行政单位医疗 | 0.00 | 0.00 | | 0.00 | | 274,189.60 | | 274,189.60 | | | | 0.00 | | | 274,189.60 | | | 274,189.60 | | | 0.00 | 0.00 | | 0.00 | | 0.00 | 0.00 |
| 2101103 | | | 公务员医疗补助 | 0.00 | 0.00 | | 0.00 | | 178,711.67 | | 178,711.67 | | | | 0.00 | | | 178,711.67 | | | 178,711.67 | | | 0.00 | 0.00 | | 0.00 | | 0.00 | 0.00 |
| 211 | | | 节能环保支出 | 0.00 | 0.00 | | 0.00 | | 4,193,790.00 | | 4,193,790.00 | | | | 0.00 | | | 3,630,620.00 | | | 3,630,620.00 | | | 0.00 | 563,170.00 | | 563,170.00 | | 0.00 | 0.00 |
| 21103 | | | 污染防治 | 0.00 | 0.00 | | 0.00 | | 4,193,790.00 | | 4,193,790.00 | | | | 0.00 | | | 3,630,620.00 | | | 3,630,620.00 | | | 0.00 | 563,170.00 | | 563,170.00 | | 0.00 | 0.00 |
| 2110301 | | | 大气 | 0.00 | 0.00 | | 0.00 | | 4,193,790.00 | | 4,193,790.00 | | | | 0.00 | | | 3,630,620.00 | | | 3,630,620.00 | | | 0.00 | 563,170.00 | | 563,170.00 | | 0.00 | 0.00 |
| 221 | | | 住房保障支出 | 0.00 | 0.00 | | 0.00 | | 567,876.00 | | 567,876.00 | | | | 0.00 | | | 567,876.00 | | | 567,876.00 | | | 0.00 | 0.00 | | 0.00 | | 0.00 | 0.00 |
| 22102 | | | 住房改革支出 | 0.00 | 0.00 | | 0.00 | | 567,876.00 | | 567,876.00 | | | | 0.00 | | | 567,876.00 | | | 567,876.00 | | | 0.00 | 0.00 | | 0.00 | | 0.00 | 0.00 |
| 2210201 | | | 住房公积金 | 0.00 | 0.00 | | 0.00 | | 567,876.00 | | 567,876.00 | | | | 0.00 | | | 567,876.00 | | | 567,876.00 | | | 0.00 | 0.00 | | 0.00 | | 0.00 | 0.00 |
| 注：本表反映部门本年度一般公共预算财政拨款的收支和年初、年末结转结余情况。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |