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| **说明: 说明: 图片1一般公共预算财政拨款收入支出决算表** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 公开05表 |
| 编制单位：新平彝族傣说明: 说明: 图片1族自治县公安局交通警察大队 | 　 |  |  |  |  |  |  | 单位：元 |
| 项目 | 年初结转和结余 | 本年收入 | 本年支出 | 年末结转和结余 |
| 支出功能分类科目编码 | 科目名称 | 合计 | 基本支出结转 | 项目支出结转和结余 | 合计 | 基本支出 | 项目支出 | 合计 | 基本支出 | 项目支出 | 合计 | 基本支出结转 | 项目支出结转和结余 |
| 项目支出结转 | 项目支出结余 |
| 类 | 款 | 项 | 栏次 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 合计 | 653,915.20 | 653,915.20 | 0.00 | 22,257,936.93 | 19,959,578.43 | 2,298,358.50 | 21,613,785.57 | 19,315,427.07 | 2,298,358.50 | 1,298,066.56 | 1,298,066.56 | 0.00 | 0.00 |
| 204 | 公共安全支出 | 653,915.20 | 653,915.20 | 0.00 | 16,155,292.50 | 13,856,934.00 | 2,298,358.50 | 16,074,311.14 | 13,775,952.64 | 2,298,358.50 | 734,896.56 | 734,896.56 | 0.00 | 0.00 |
| 20402 | 公安 | 653,915.20 | 653,915.20 | 0.00 | 16,155,292.50 | 13,856,934.00 | 2,298,358.50 | 16,074,311.14 | 13,775,952.64 | 2,298,358.50 | 734,896.56 | 734,896.56 | 0.00 | 0.00 |
| 2040201 |  行政运行 | 0.00 | 0.00 | 0.00 | 10,719,134.00 | 10,719,134.00 | 0.00 | 10,618,324.00 | 10,618,324.00 | 0.00 | 100,810.00 | 100,810.00 | 0.00 | 0.00 |
| 2040212 |  道路交通管理 | 653,915.20 | 653,915.20 | 0.00 | 5,436,158.50 | 3,137,800.00 | 2,298,358.50 | 5,455,987.14 | 3,157,628.64 | 2,298,358.50 | 634,086.56 | 634,086.56 | 0.00 | 0.00 |
| 208 | 社会保障和就业支出 | 0.00 | 0.00 | 0.00 | 888,077.16 | 888,077.16 | 0.00 | 888,077.16 | 888,077.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20805 | 行政事业单位离退休 | 0.00 | 0.00 | 0.00 | 866,635.80 | 866,635.80 | 0.00 | 866,635.80 | 866,635.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2080501 |  归口管理的行政单位离退休 | 0.00 | 0.00 | 0.00 | 170,400.00 | 170,400.00 | 0.00 | 170,400.00 | 170,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2080505 |  机关事业单位基本养老保险缴费支出 | 0.00 | 0.00 | 0.00 | 654,385.00 | 654,385.00 | 0.00 | 654,385.00 | 654,385.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2080506 |  机关事业单位职业年金缴费支出 | 0.00 | 0.00 | 0.00 | 41,850.80 | 41,850.80 | 0.00 | 41,850.80 | 41,850.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20827 | 财政对其他社会保险基金的补助 | 0.00 | 0.00 | 0.00 | 21,441.36 | 21,441.36 | 0.00 | 21,441.36 | 21,441.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2082702 |  财政对工伤保险基金的补助 | 0.00 | 0.00 | 0.00 | 11,545.35 | 11,545.35 | 0.00 | 11,545.35 | 11,545.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2082703 |  财政对生育保险基金的补助 | 0.00 | 0.00 | 0.00 | 9,896.01 | 9,896.01 | 0.00 | 9,896.01 | 9,896.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 210 | 医疗卫生与计划生育支出 | 0.00 | 0.00 | 0.00 | 452,901.27 | 452,901.27 | 0.00 | 452,901.27 | 452,901.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21011 | 行政事业单位医疗 | 0.00 | 0.00 | 0.00 | 452,901.27 | 452,901.27 | 0.00 | 452,901.27 | 452,901.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2101101 |  行政单位医疗 | 0.00 | 0.00 | 0.00 | 274,189.60 | 274,189.60 | 0.00 | 274,189.60 | 274,189.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2101103 |  公务员医疗补助 | 0.00 | 0.00 | 0.00 | 178,711.67 | 178,711.67 | 0.00 | 178,711.67 | 178,711.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 211 | 节能环保支出 | 0.00 | 0.00 | 0.00 | 4,193,790.00 | 4,193,790.00 | 0.00 | 3,630,620.00 | 3,630,620.00 | 0.00 | 563,170.00 | 563,170.00 | 0.00 | 0.00 |
| 21103 | 污染防治 | 0.00 | 0.00 | 0.00 | 4,193,790.00 | 4,193,790.00 | 0.00 | 3,630,620.00 | 3,630,620.00 | 0.00 | 563,170.00 | 563,170.00 | 0.00 | 0.00 |
| 2110301 |  大气 | 0.00 | 0.00 | 0.00 | 4,193,790.00 | 4,193,790.00 | 0.00 | 3,630,620.00 | 3,630,620.00 | 0.00 | 563,170.00 | 563,170.00 | 0.00 | 0.00 |
| 221 | 住房保障支出 | 0.00 | 0.00 | 0.00 | 567,876.00 | 567,876.00 | 0.00 | 567,876.00 | 567,876.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22102 | 住房改革支出 | 0.00 | 0.00 | 0.00 | 567,876.00 | 567,876.00 | 0.00 | 567,876.00 | 567,876.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2210201 |  住房公积金 | 0.00 | 0.00 | 0.00 | 567,876.00 | 567,876.00 | 0.00 | 567,876.00 | 567,876.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 注：本表反映部门本年度一般公共预算财政拨款的收支和年初、年末结转结余情况。 |  |